

LAW & PARLIAMENTARY AFFAIRS

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		13,000	5,000	13,000
Zhob		13,000	5,000	13,000
Uthal		13,000	5,000	13,000
Turbat		26,000	10,000	26,000
Surab		13,000	5,000	13,000
Sohbat pur		13,000	5,000	13,000
Sibi		26,000	10,000	26,000
Quetta		65,000	370,000	70,000
Qilla saifullah		13,000	5,000	13,000
Qilla abdullah		13,000	5,000	13,000
Pishin		13,000	5,000	13,000
Panjgoor		13,000	5,000	13,000
Nushki		13,000	5,000	13,000
Naseerabad		13,000	5,000	13,000
Mastung		13,000	5,000	13,000
Loralai		13,000	5,000	13,000
Kohlu		13,000	5,000	13,000
Khuzdar		13,000	5,000	13,000
Kharan		13,000	5,000	13,000
Kalat		13,000	5,000	13,000
Kachhi		13,000	5,000	13,000
Jaffarabad		13,000	5,000	13,000
Gawadar		13,000	5,000	13,000
Dukki		13,000	5,000	13,000
Dera Bugti		13,000	5,000	13,000
Chaman		13,000	5,000	13,000
Chaghai		13,000	5,000	13,000
Barkan		13,000	5,000	13,000
Awaran		13,000	5,000	13,000
TOTAL		455,000	520,000	460,000

LAW & PARLIAMENTARY AFFAIRS

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SECRETARY LAW
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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		13,000	5,000	13,000
031102	ATTORNEYS/LEGAL SERVICES		429,000	169,000	429,000
031105	LEGAL ADVICE		13,000	346,000	18,000
TOTAL			455,000	520,000	460,000

LAW & PARLIAMENTARY AFFAIRS
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7115	DISTRICT ATTORNEY AWARAN (OLD DDO KR4272)		13,000	5,000	13,000
BE7064	DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)		13,000	5,000	13,000
CG7064	DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)		13,000	5,000	13,000
CM7037	DISTRICT ATTORNEY CHAMAN (OLD DDO QD4121)		13,000	5,000	13,000
DB7079	DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)		13,000	5,000	13,000
DK7014	DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)		13,000	5,000	13,000
GR7111	DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)		13,000	5,000	13,000
JF7093	DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)		13,000	5,000	13,000
KI7092	DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)		13,000	5,000	13,000
KL7129	DISTRICT ATTORNEY KALAT (OLD DDO KL4170)		13,000	5,000	13,000
KN7072	DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)		13,000	5,000	13,000
KR7165	DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)		13,000	5,000	13,000
KU7065	DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)		13,000	5,000	13,000
LI7140	DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)		13,000	5,000	13,000
MU7100	DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)		13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7113	DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)		13,000	5,000	13,000
NI7087	DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)		13,000	5,000	13,000
PI7124	DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)		13,000	5,000	13,000
PJ7105	DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)		13,000	5,000	13,000
QA7294	LAW DEPARTMENT ADMN SECRETARIAT		13,000	346,000	18,000
QA7308	ADVOCATE GENERAL (OLD DDO QA4660)		13,000	9,000	13,000
QA7309	DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)		13,000	5,000	13,000
QA7311	ADVOCATE GENERAL ISLAMABAD ISLAMABAD		13,000	5,000	13,000
QA7811	DISTRICT ATTORNEY SARIAB QUETTA		13,000	5,000	13,000
QD7093	DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)		13,000	5,000	13,000
QS7086	DISTRICT ATTORNEY KILLA SAIFULLAH		13,000	5,000	13,000
SB7014	ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)		13,000	5,000	13,000
SI7114	DISTRICT ATTORNEY SIBI (OLD DDO SI4161)		13,000	5,000	13,000
SI7137	ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)		13,000	5,000	13,000
SP7071	DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)		13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7222	ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)		13,000	5,000	13,000
TB7223	DISTRICT ATTORNEY KECH (OLD DDO TB4282)		13,000	5,000	13,000
UL7117	SUBORDINATE COURT LASBELLA AT UTHAL (OLD DDO UL4277)		13,000	5,000	13,000
ZB7084	DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)		13,000	5,000	13,000
ZT7070	DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)		13,000	5,000	13,000
TOTAL			455,000	520,000	460,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>455,000</u>	<u>520,000</u>	<u>460,000</u>
C038	OTHERS		<u>455,000</u>	<u>520,000</u>	<u>460,000</u>
C03802	Sale of stores and materials		70,000	35,000	70,000
C03805	Rent Rates and Taxes		175,000	338,000	180,000
C03824	Recoveries of overpayments		70,000	39,000	70,000
C03870	Others		140,000	108,000	140,000
NET TOTAL			455,000	520,000	460,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7037 DISTRICT ATTORNEY CHAMAN (OLD DDO QD4121)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7115 DISTRICT ATTORNEY AWARAN (OLD DDO KR4272)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7064 DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7064 DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7079 DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7014 DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7111 DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7093	DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7092	DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7129 DISTRICT ATTORNEY KALAT (OLD DDO KL4170)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7072 DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7165 DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7065 DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7140	DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7100 DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7113 DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7087	DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7124	DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7105	DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7308 ADVOCATE GENERAL (OLD DDO QA4660)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>9,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>9,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	9,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7309 DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7311 ADVOCATE GENERAL ISLAMABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7811 DISTRICT ATTORNEY SARIAB QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7093 DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7086 DISTRICT ATTORNEY KILLA SAIFULLAH					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7014	ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7114	DISTRICT ATTORNEY SIBI (OLD DDO SI4161)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7137 ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7071	DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7222 ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7223	DISTRICT ATTORNEY KECH (OLD DDO TB4282)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7117 SUBORDINATE COURT LASBELLA AT UTHAL (OLD DDO UL4277)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7084	DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031102 ATTORNEYS/LEGAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7070	DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			13,000	5,000	13,000

LAW & PARLIAMENTARY AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031105 LEGAL ADVICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7294 LAW DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>346,000</u>	<u>18,000</u>
C038	TOTAL OTHERS		<u>13,000</u>	<u>346,000</u>	<u>18,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	300,000	10,000
C03824	Recoveries of overpayments		2,000	5,000	2,000
C03870	Others		<u>4,000</u>	<u>40,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	20,000	2,000
41	Tender Fee		2,000	20,000	2,000
TOTAL			13,000	346,000	18,000